

<b>PILGRIMS' WAY SCHOOL</b> <b>PUPIL PREMIUM TARGETED MONEY 2016-17</b> Total Predicted Funding £142,840.00 £141,240.00 Pupil Premium    £1600.00 Early Years Pupil Premium

<b>INTERVENTION</b>	<b>DESCRIPTION</b>	<b>COST</b>
Targeted training for Teaching and Support Staff	Ongoing training for delivering interventions and keeping abreast of new initiatives in school and raising attainment.	£5,000
Year 6 booster groups	A thirty week after school tuition programme targeting year 6 pupils. To enable revision and differentiated support in preparation for SATS.	£3000
Subsidies for school trips including school journey	Provide resources for children and families not able to fund trips and visits.	£5000
Speech and Language	Speech and Language additional speech therapist support days. TA to support and deliver Speech & Language interventions.	£5000 £7339
Targeted HLTA support in KS2	HLTA support for individuals needing extra support.	£11,786
Targeted TA support in Early Years	TA support for individuals needing extra support.	£13,319
Targeted TA support in Year 1	TA support for individuals needing extra support.	£6471
Deputy Headteacher 0.3	Delivering out of class targeted booster groups, tuition and assessment analysis.	£24,945
Assistant Headteacher 0.1 and Deputy Headteacher 0.2- Year 5/6 teaching	Nominated teachers to support children needing extra support in years 5 and 6.	£3706 £16,630
Interventions Teacher	0.6 days - Delivering out of class targeted intervention groups	£32,640
Stand Out Boys Project	External Behaviour Support for EYFS/KS1 – change not manage behaviour	£8004
	Total	£142,840

### **Intended outcomes**

Children come to school every day in order to access learning and interventions to promote learning.

Children have access to learning which will accelerate their progress to narrow the gap between FSM and non FSM pupils.

Children have access to a range of activities which will enrich their learning and give them opportunities they may not be able to access.