

**PILGRIMS' WAY SCHOOL**  
**PUPIL PREMIUM TARGETED MONEY 2014-15**  
Total Funding £161,406.00

<b>INTERVENTION</b>	<b>DESCRIPTION</b>	<b>COST</b>
Targeted training for Teaching and Support Staff	Literacy Consultant to support class teachers on Talking Tables – 6 consultant days per year. Ongoing training for delivering interventions and keeping abreast of new initiatives in school and raising attainment.	£2520 £10,000
Improved assessment package	Improved data assessment package to track Pupil Premium allocations and its impact.	£1500
Year 6 booster groups	A thirty week after school tuition programme targeting year 6 pupils to enable revisions and differentiated support in preparation for SATS.	£3000
Web site development	To allow all parents to have better access to means of supporting their children with their education.	£800
Subsidies for school trips including school journey	Provide resources for children and families not able to fund trips and visits.	£10,000
Artis EAL support	Evaluate and monitor children's EAL progress to ensure we are meeting key priorities.	£1695
Assistant Headteacher	EAL support time and maths interventions.	£3520
Stage including installation	Speech and language opportunities in the playground.	£2676
Samba drumming sessions	Expert music tuition to develop music performance skills and samba drumming techniques in years 5 and 6.	£2060
Speech and Language	Speech and Language additional speech therapist support days. TA to support and deliver Speech & Language interventions.	£5000 £10,500
Targeted HLTA support in KS2	HLTA support for individuals needing extra support.	£18,000
Targeted TA support in Early Years	TA support for individuals needing extra support.	£16,500
Targeted TA support in Year 1	TA support for individuals needing extra support.	£9000.00
Subsidising/Free places for Breakfast Club, After School Club and Holiday Play Scheme	Provide resources for children and families not able to fund places.	£5000
Reading Support	Additional reading support to children who require additional support with reading.	£3000
Deputy Headteacher 0.4	Delivering out of class targeted booster groups, tuition, assessment analysis.	£24,235
Assistant Headteacher and Deputy Headteacher - Year 5/6 teaching	Nominated teachers to support children in year 5 and 6 children needing extra support.	£14,100
Intervention teacher	0.6 days - Delivering out of class targeted intervention groups	£18,300
	Total	£161,406

**Intended outcomes**

Children come to school every day in order to access learning and interventions to promote learning.

Children have access to learning which will accelerate their progress to narrow the gap between FSM and non FSM pupils.

Children have access to a range of activities which will enrich their learning and give them opportunities they may not be able to access.

Parents will be able to access information that will support them in helping their child.